

DISBURSEMENTS

SUMMARY

	Disbursements %	General Funds	Special Funds	Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	Total
Public Debt	1.50	6,336,948.02		80,138,087.32				80,138,087.32
Judicial	.40	18,250,242.84	62,957.40				3,162,080.73	21,475,280.97
Legislative	.40	11,691,557.27	485,827.71				3,163,908.72	21,322,918.93
Executive and Administrative Control	9.79	34,926,620.11	28,218,916.51		5,981,525.23		460,822,381.83	324,067,898.45
Financial and Revenue Administration	.02	1,055,599.45					11,266.67	1,066,866.12
Budgetary and Fiscal Administration								
Personnel Administration, Retirement and Employee Relations	2.39	98,223,153.16	2,363,759.48		273,202.74		32,185,702.04	128,045,817.42
State Planning	.06	1,212,396.50	310,364.28		1,536,483.08		343,419.17	3,403,265.03
General Services	.17	5,622,366.50					3,433,956.84	9,056,323.54
Transportation and Highways	9.97	2,320.00	337,408,740.95		104,266.74		196,361,202.05	533,876,329.74
Natural Resources and Recreation	.38	12,500,834.13	5,981,711.02		1,041,021.82		951,788.70	20,475,355.67
Health, Hospitals and Mental Hygiene	6.36	284,664,304.09	12,362,719.13		33,430,951.30		29,873,663.39	340,361,657.91
Employment and Social Services	4.12	95,896,148.83			124,061,857.89		436,563.61	220,444,570.33
Licensing and Regulation	.17	4,853,124.27	3,854,534.33		26,052.49		610,034.07	8,843,745.16
Public Safety and Correctional Services	1.84	73,300,496.16	13,405,436.34		735,025.49		11,138,233.22	98,369,249.21
Public Education	13.26	499,366,969.42	58,961,823.31		74,795,735.19		77,006,063.22	711,824,385.74
Economic and Community Development	.24	2,953,206.15	89,249.39		249,536.24		9,504,662.09	12,796,654.87
Advances and Investments	45.55	2,230,031,787.63	208,713,820.96				13,783,614.40	2,438,745,608.59
Construction Reimbursements	.26							161,177,862.59
Loan Funds	3.00					161,177,862.59		161,177,862.59
TOTAL	100.00	3,355,888,036.59	671,740,560.81	80,138,087.32	242,235,662.21	161,177,862.59	842,960,576.75	5,354,140,786.21

EXHIBIT C