

DISBURSEMENTS

DISBURSEMENTS—Continued

Agency	General Funds	Special Funds	Annuity Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	Total
Maryland Geological Survey—Bureau of Mines	91,123.75	.00	.00	.00	.00	42,698.00	133,821.75
Maryland Environmental Trust	27,263.84	.00	.00	.00	.00	.00	27,263.84
Maryland Environmental Service	414,547.61	73,872.31	.00	10,387.09	.00	117,432.09	616,239.10
Maryland Board of Examiners of Landscape Architects	.00	7,467.78	.00	.00	.00	150.00	7,617.78
Maryland State Board of Well Drillers	19,272.24	.00	.00	.00	.00	.00	19,272.24
<b>HEALTH, HOSPITALS AND MENTAL HYGIENE:</b>							
<b>Department of Health and Mental Hygiene—</b>							
Office of the Secretary	5,614,736.41	.00	.00	141,023.00	.00	2,420,188.86	8,175,938.27
State Department of Health	742,764.26	.00	.00	5,710,740.49	.00	.00	6,453,504.75
Community Health Services—Local Programs	12,529,910.45	3,031,720.16	.00	4,256,092.64	.00	374,303.56	20,192,026.71
Preventive Medicine Administration	5,577,681.09	9,507.76	.00	1,803,822.22	.00	1,872.06	7,392,893.13
Medical Care Programs Administration	111,268,517.85	7,288,028.00	.00	17,096,354.67	.00	24,823,480.01	160,478,360.53
Laboratory Services	3,018,704.31	.00	.00	37,650.25	.00	.00	3,056,354.56
Services to the Chronically Ill and Aged	740,670.76	.00	.00	482,142.08	.00	.00	1,222,812.84
Montebello State Hospital	4,568,516.99	.00	.00	.00	.00	4,736.67	4,573,253.66
Western Maryland State Hospital	2,685,101.22	.00	.00	9,248.16	.00	.00	2,694,349.38
Deer's Head State Hospital	2,769,291.74	.00	.00	.00	.00	3,149.31	2,772,441.05
Maryland Tuberculosis Hospitals—Central Direction	1,629.00	.00	.00	.00	.00	.00	1,629.00
Mount Wilson State Hospital	4,015,025.61	.00	.00	.00	.00	.00	4,022,216.32
Pine Bluff State Hospital	439,453.73	.00	.00	.00	.00	.00	442,473.20
Department of Environmental Health	2,378,191.67	.00	.00	1,122,503.06	.00	102.17	3,500,796.90
Directorate of Environmental Health	4,366,111.93	.00	.00	653.76	.00	.00	4,366,765.69
Drug Abuse Administration	.00	.00	.00	528,402.62	.00	12,610.68	541,013.30
Department of Mental Hygiene:							
Headquarters	7,731,549.50	890,453.79	.00	.00	.00	.00	8,622,003.29
Maryland Psychiatric Research Center	849,579.65	.00	.00	.00	.00	.00	849,579.65
Inner City Community Mental Health Center	811,274.81	.00	.00	181,082.98	.00	.00	992,357.79
Regional Institute for Children and Adolescents—							
Baltimore	1,160,894.89	.00	.00	.00	.00	.00	1,160,894.89
Crownsville State Hospital	10,177,728.20	.00	.00	41,158.96	.00	.00	10,218,887.16
Eastern Shore State Hospital	5,131,312.16	.00	.00	316,528.35	.00	.00	5,447,840.51
Springfield State Hospital	1,313,912.16	.00	.00	98,242.10	.00	.00	1,412,154.26
Spring Grove State Hospital	1,843,094.77	.00	.00	392,969.95	.00	.00	2,236,064.72
Clifton T. Perkins State Hospital	3,263,269.95	.00	.00	243,431.91	.00	.00	3,506,701.86
Directorate of Mental Retardation	3,992,136.50	.00	.00	97,140.43	.00	.00	4,089,276.93
Rosewood State Hospital	15,935,028.32	836,070.23	.00	281,121.13	.00	.00	16,052,219.68
Henryton State Hospital	2,278,653.51	.00	.00	258,933.29	.00	.00	2,537,586.80
Great Oaks Center	2,549,897.83	.00	.00	105,483.37	.00	227,411.92	2,782,793.12
Health Services Cost Review Commission	296,387.82	.00	.00	9,468.25	.00	47,223.79	343,679.86
Comprehensive Health Planning Agency	3,146.05	.00	.00	164,136.90	.00	1,998.11	168,281.06
State Department of Juvenile Services:							
Headquarters	7,951,304.97	.00	.00	21,466.19	.00	.00	8,210,980.36
Maryland Children's Centers	1,735,398.14	.00	.00	614.21	.00	.00	1,736,012.35
Boys' Village of Maryland	2,252,270.49	.00	.00	1,896.06	.00	.00	2,254,166.55
Maryland Training School for Boys	2,403,897.15	.00	.00	822.94	.00	.00	2,404,720.09
Montrose School for Girls	2,039,237.15	.00	.00	1,502.29	.00	.00	2,040,739.44
Boys' Forestry Camps	882,177.04	.00	.00	1,000.00	.00	.00	883,177.04
Victor Cullen School	1,553,948.14	.00	.00	.00	.00	.00	1,553,948.14
Board of Sanitarian Registration	840.90	.00	.00	1,212.54	.00	.00	2,053.44
Department of Post Mortem Examiners	.00	327,139.19	.00	.00	.00	.00	327,139.19
State Board of Dental Examiners	19,297.44	.00	.00	32,799.86	.00	.00	52,097.30