

STATE OF MARYLAND

DISBURSEMENTS

Agency	General Funds	Special Funds	Annuity Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	Total
<b>PUBLIC DEBT:</b>							
Redemption and Interest on State Bonds	.00	.00	\$ 80,138,067.32	.00	.00	.00	\$ 80,138,067.32
<b>LEGISLATIVE:</b>							
General Assembly of Maryland	\$ 4,254,765.87	.00	.00	.00	.00	.00	4,254,765.87
Legislative Council	39,294.66	.00	.00	.00	.00	.00	39,294.66
State Department of Legislative Reference	595,105.29	.00	.00	.00	.00	.00	595,105.29
<b>Department of Fiscal Services:</b>							
General Administration and Control	86,360.35	.00	.00	.00	.00	.00	86,360.35
Budget Review	196,791.53	.00	.00	.00	.00	.00	196,791.53
Fiscal and Special Research	225,260.06	.00	.00	.00	.00	.00	225,260.06
Post Audits	931,304.41	.00	.00	.00	.00	.00	931,304.41
Commissioner for Uniform State Laws	4,045.83	.00	.00	.00	.00	.00	4,045.83
<b>JUDICIAL REVIEW AND LEGAL:</b>							
Judiciary	4,977,956.67	.00	.00	.00	.00	\$ 48,217.36	5,026,174.03
District Court of Maryland	9,552,677.69	.00	.00	.00	.00	1,668,425.87	11,221,103.56
Municipal Court of Baltimore City	.00	\$ 62,957.40	.00	.00	.00	319,133.43	382,090.83
State Law Department	1,245,561.24	.00	.00	.00	.00	8,346.97	1,253,908.21
State Library	80,866.32	.00	.00	.00	.00	.00	80,866.32
Maryland Tax Court	111,244.04	.00	.00	.00	.00	.00	111,244.04
Workmen's Compensation Commission	1,187,125.59	.00	.00	.00	.00	1,117,924.70	2,305,050.29
Public Service Commission	1,094,811.29	.00	.00	.00	.00	32.40	1,094,843.69
<b>EXECUTIVE AND ADMINISTRATIVE CONTROL:</b>							
Executive Department—Office of the Governor	1,504,949.30	.00	.00	.00	.00	6,047.19	1,510,996.49
Commission on Law Enforcement and the Administration of Justice	275,800.29	17,000.00	.00	\$ 5,583,868.43	.00	12,575.57	5,899,244.29
Southern Regional/Educational Board	10,000.00	.00	.00	.00	.00	.00	10,000.00
Public Defender	1,254,416.51	.00	.00	.00	.00	92,574.55	1,316,991.06
Secretary of State	2,378.00	.00	.00	.00	.00	.00	2,378.00
Board of Public Works	3,597,544.61	.00	.00	.00	.00	.00	3,597,544.61
Board of Public Works—Capital Appropriations	2,417,671.97	.00	.00	.00	.00	.00	2,417,671.97
Board of Public Works—Inter Agency Committee for Public School Construction	80,215.79	.00	.00	.00	.00	.00	80,215.79
Military Department	1,873,116.13	74,062.00	.00	.00	.00	.00	2,288,996.13
State Administrative Board of Election Laws	191,663.17	.00	.00	.00	.00	18,604.94	150,268.11
Commission on Human Relations	464,102.80	.00	.00	.00	.00	5,254.00	535,195.60
Maryland Commission on the Capital City	11,400.03	.00	.00	.00	.00	.00	11,400.03
Greater Baltimore Consolidated Wholesale Food Market Authority	.00	.00	.00	.00	.00	3,028,652.47	3,028,652.47
Maryland State Apple Commission	.00	9,391.97	.00	.00	.00	.00	9,391.97
Maryland State Fair Board	4,639.00	350,969.53	.00	.00	.00	.00	350,969.53
State Tobacco Authority	40,327.68	29,639.56	.00	.00	.00	.00	31,269.45
State Tobacco Warehouse	7,864.25	.00	.00	.00	.00	.00	7,864.25
Maryland Agricultural Commission	32,919.75	.00	.00	.00	.00	.00	32,919.75
Constitutional Convention Commission	392.00	.00	.00	.00	.00	.00	392.00
<b>FINANCIAL AND REVENUE ADMINISTRATION:</b>							
Comptroller of the Treasury—Office of the Comptroller	360,996.58	.00	.00	.00	.00	.00	360,996.58
General Accounting Division	1,146,739.73	.00	.00	.00	.00	283,832.01	1,430,571.74
Bureau of Revenue Estimates	41,505.71	.00	.00	.00	.00	.00	41,505.71
Income Tax Division	4,812,129.31	1,614,296.59	.00	.00	.00	342,995,478.26	349,421,904.16
Retail Sales Tax Division	2,366,748.28	4,373,609.90	.00	.00	.00	1,050,521.84	7,524,880.02