

RECEIPTS

RECEIPTS—Continued

Agency and Source	GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
<b>Coppin State College:</b>									
Fees for Services								109,631.95	\$ 824,445.94
Fines and Costs									2,124.94
Sales to the Public	200.00	86.65		622.85				67,752.46	68,662.06
Commissions and Royalties	560.55							9,594.70	10,155.25
Rentals	101.00							30.00	131.00
Interest on Loan Repayments								45.44	45.44
Miscellaneous	250.68	59.81		1,000.00				158.00	2,124.49
Federal Reimbursements					450,744.93			3,900.00	457,667.92
Other Reimbursements								6,096.01	29,426.70
Provisions for Refunds		24.50		7.45				3,166.12	3,166.12
State Reimbursements					298,043.37			72,486.50	594,536.72
Trust Funds								1,733.24	1,733.24
Revolving Accounts								5,098.30	5,098.30
Reduction of Expenditures		4,209.94		3,221.42	200.00			6,822.39	34,546.51
Advance Collections								1,350.00	1,350.00
<b>Total</b>	<b>1,112.23</b>	<b>4,410.90</b>	<b>909,591.01</b>	<b>4,851.82</b>	<b>748,988.30</b>	<b>19,725.26</b>	<b>.00</b>	<b>286,515.11</b>	<b>1,975,194.63</b>
<b>Frostburg State College:</b>									
Fees for Services								484,237.54	1,053,604.52
Fines and Costs	8,879.00							2,938.00	4,319.90
Sales to the Public									218,156.69
Commissions and Royalties	1,671.96	3,607.57						6,119.51	8,629.76
Rentals									648,269.44
Miscellaneous									6,180.60
Federal Reimbursements					298,093.00			31,584.29	298,438.00
Other Reimbursements								739,993.30	739,993.30
Provisions for Refunds	805.04	20,736.78		2,703.70		741.13		124,071.40	124,071.40
State Reimbursements								129,563.00	185,581.61
Trust Funds								73,162.44	73,162.44
Revolving Accounts								67,829.78	67,829.78
Reduction of Expenditures	795.76	3,694.52		211.81		1,200.00		57,557.22	57,557.22
Advance Collections								229,169.85	229,169.85
<b>Total</b>	<b>12,151.76</b>	<b>28,038.87</b>	<b>2,436,230.40</b>	<b>2,915.51</b>	<b>307,564.81</b>	<b>1,941.13</b>	<b>.00</b>	<b>926,124.03</b>	<b>3,714,966.51</b>
<b>Morgan State College:</b>									
Fees for Services									1,529,713.53
Fines and Costs									18,835.37
Sales to the Public									278,071.53
Commissions and Royalties	94,235.41							94,423.89	94,423.89
Rentals	647.44							950.00	354,213.52
Interest on Investments									9,946.91
Miscellaneous									294,399.19
Federal Reimbursements					2,519,649.35			7,729.33	2,527,378.74
Other Reimbursements								512,240.53	512,240.53
Provisions for Refunds								80,096.06	80,096.06
State Reimbursements								14,062.00	26,062.00
Trust Funds								797,114.93	797,114.93
Revolving Accounts								201,236.79	201,236.79
Reduction of Expenditures	179.01	16,408.87		23,238.80	1,839.50	94,209.73		1,562.13	137,438.04
Advance Collections									201,182.85
<b>Total</b>	<b>95,061.96</b>	<b>16,408.87</b>	<b>3,101,894.87</b>	<b>23,238.80</b>	<b>2,612,699.21</b>	<b>94,209.73</b>	<b>.00</b>	<b>1,112,696.15</b>	<b>7,056,211.49</b>