

RECEIPTS—Continued

Agency and Source	GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Maryland Children's Centers:									
Sales to the Public	\$							\$	1,303.32
Federal Reimbursements	12.85	65.51			993.85			1,225.46	993.85
Other Reimbursements	2,456.76	3,028.10							5,484.86
State Reimbursements		1,390.11						2,029.90	2,029.90
Reduction of Expenditures									1,390.11
Total	\$ 2,469.13	\$ 4,483.72	.00	.00	\$ 993.85	.00	.00	\$ 3,255.36	\$ 11,202.06
Boys' Village of Maryland:									
Sales to the Public	\$								6.75
Commissions and Royalties	6.75								11.84
Rentals	71.84								33,850.97
Miscellaneous	33,850.97								5.84
Federal Reimbursements	5.84							2,928.73	2,928.73
Other Reimbursements	5,503.20	4,860.01						49,180.73	10,383.21
State Reimbursements		484.93						7,279.59	49,663.66
Trust Funds									476.28
Reduction of Expenditures									476.28
Total	\$ 39,438.60	\$ 5,841.22	.00	.00	.00	.00	.00	\$ 59,389.05	\$ 104,868.87
Maryland Training School for Boys:									
Sales to the Public	\$								2,388.50
Commissions and Royalties	11.00	2,377.50							72.93
Rentals	72.93								28,186.83
Miscellaneous	28,186.83								101.59
Federal Reimbursements	.09	101.50						25,000.00	26,613.00
Other Reimbursements	5,232.06	5,397.27			1,613.00			64,986.74	10,625.33
State Reimbursements		1,054.44						12,406.55	66,043.18
Trust Funds									12,406.55
Reduction of Expenditures		15,872.52						517.82	16,390.34
Total	\$ 33,502.91	\$ 24,803.23	.00	.00	\$ 1,613.00	.00	.00	\$ 102,913.11	\$ 162,832.25
Montrose School for Girls:									
Sales to the Public	\$								1,677.97
Commissions and Royalties	600.00	1,077.97							77
Rentals	77								12,920.59
Federal Reimbursements	12,920.59								1,000.00
Other Reimbursements	2,030.24	5,051.34			1,000.00			46,995.78	7,081.58
State Reimbursements	17.92	960.70						22,395.69	47,974.40
Trust Funds								480.00	22,395.69
Revolving Accounts									480.00
Reduction of Expenditures	332.00	441.63							773.63
Total	\$ 15,901.52	\$ 7,531.84	.00	.00	\$ 1,000.00	.00	.00	\$ 69,871.47	\$ 94,304.63
Boys' Forestry Camps:									
Sales to the Public	\$								1,546.13
Rentals	6,122.45	1,546.13							6,122.45
Miscellaneous	6.36	72.43							78.79
Other Reimbursements	823.58	4,466.24							5,289.82
State Reimbursements		4,527.88						15,117.69	19,645.57
Trust Funds								55.00	55.00
Revolving Accounts									238.08
Reduction of Expenditures									238.08
Total	\$ 6,952.39	\$ 10,850.76	.00	.00	.00	.00	.00	\$ 15,172.69	\$ 32,975.84