

RECEIPTS

2023

Drug Abuse Administration:									
Miscellaneous									10.00
State Reimbursements									693.76
Reduction of Expenditures									156,873.69
Total									156,537.45
Department of Mental Hygiene:									
Headquarters:									
Sales to the Public									477.25
Federal Reimbursements									396,117.56
Other Reimbursements									897,284.78
Private for Refunds									500.00
State Reimbursements									321,935.19
Reduction of Expenditures									147,571.51
Total									1,766,866.29
Maryland Psychiatric Research Center:									
Sales to the Public									1,546.00
Commissions and Royalties									18.12
Miscellaneous									246.50
Other Reimbursements									375.89
State Reimbursements									2,360.00
Reduction of Expenditures									1,820.22
Total									6,365.73
Inner-City Community Mental Health Center:									
Federal Reimbursements									317,143.00
Reduction of Expenditures									3,194.41
Total									320,337.41
Regional Institute for Children and Adolescents—Baltimore:									
Sales to the Public									470.00
Rentals									854.91
Other Reimbursements									106.50
State Reimbursements									33,912.49
Reduction of Expenditures									395.67
Total									35,741.57
Crownsville State Hospital:									
Sales to the Public									4,030.89
Commissions and Royalties									366.25
Rentals									43,947.51
Miscellaneous									3,666.60
Federal Reimbursements									261,827.58
Other Reimbursements									89,890.40
State Reimbursements									58,043.51
Trust Funds									185,494.91
Reduction of Expenditures									6,973.26
Total									659,246.91