

CHAPTER 749

(House Bill 67)

AN ACT to add a new subsection (b-1) to Section 20 of Article 15A of the Annotated Code of Maryland (1972 Supplement), title "Budget and [[Procurement]] Fiscal Planning," subtitle [[Budget Bureau]] "Department of Budget and Fiscal Planning," to follow immediately after subsection (b) thereof, amending the laws concerning the inclusion of certain additional information in the supporting data submitted by the Governor with the annual State Budget Bill in order to require certain additional information and data.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That a new subsection (b-1) be and it is hereby added to Section 20 of Article 15A of the Annotated Code of Maryland (1972 Supplement), title "Budget and [[Procurement]] Fiscal Planning," subtitle [[Budget Bureau]] "Department of Budget and Fiscal Planning," to follow immediately after subsection (b) thereof, and to read as follows:

20.

(B-1) BEGINNING WITH THE BUDGET BILL SUBMITTED FOR FISCAL [[1975]] 1976 AND IN ADDITION TO THE REQUIREMENTS OF SUBSECTIONS (A) AND (B) OF THIS SECTION, THE SUPPORTING DATA SUBMITTED BY THE GOVERNOR TO THE GENERAL ASSEMBLY FOR EACH DEPARTMENT AND AGENCY SHALL INCLUDE (1) THE EXPENSES FOR OTHER PERSONNEL COSTS (INCLUDING BUT NOT LIMITED TO CONTRIBUTIONS TO RETIREMENT PROGRAMS, CONTRIBUTION FOR THE SOCIAL SECURITY PROGRAM, AND THE COST OF THE STATE'S SHARE OF MEDICAL, HOSPITAL, HEALTH, OR OTHER TYPES OF INSURANCE PROGRAMS); AND (2) AN AMOUNT FOR THE PRO RATA SHARE OF A DEPARTMENT OR AGENCY OF THE COST OF FUEL, UTILITIES, HOUSEKEEPING SERVICES, SECURITY, AND CAPITAL FACILITIES, IF THESE ITEMS ARE NOT DIRECTLY FUNDED AS PART OF THE BUDGET OF THE DEPARTMENT OR AGENCY. THE EXPENSES SHALL BE ITEMIZED AND CLASSIFIED AS TO THE PROGRAM OR PURPOSE WITH EACH DEPARTMENT OR AGENCY TO CONFORM TO THE BUDGET BILL AND SHALL INCLUDE THE AMOUNTS ACTUALLY EXPENDED FOR THE LAST COMPLETED FISCAL YEAR, THE AMOUNT APPROPRIATED FOR THE CURRENT FISCAL YEAR, AND THE AMOUNT PROPOSED FOR THE NEXT FISCAL YEAR. THE GOVERNOR SHALL ALSO SUBMIT AN INFORMATIONAL SCHEDULE OF COSTS ALLOCATING TO EACH DEPARTMENT OR AGENCY OF THE STATE ITS PRO RATA SHARE OF THE TOTAL COST OF OPERATING THE DEPARTMENTS OF PERSONNEL, STATE PLANNING, GENERAL SERVICES, AND BUDGET AND FISCAL PLANNING; AND ITS PRO RATA SHARE OF THOSE EXPENSES OF THE OFFICES OF THE GOVERNOR, THE STATE COMPTROLLER, THE ATTORNEY GENERAL, AND THE STATE TREASURER WHICH ARE ALLOCABLE TO THE SEVERAL DEPARTMENTS AND AGENCIES OF THE STATE.

SECTION 2. AND BE IT FURTHER ENACTED, That this Act shall take effect July 1, 1973.