

able by approved budget amend- ment	912,037 910,930	3,399,914 3,395,814
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30.04.00.09 Roadside Tree Protection

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		253,765 234,162
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SUMMARY

Total General Fund Appropriation	4,835,177	4,782,097
Total Special Fund Appropriation	1,456,179	1,434,779
Total Federal Fund Appropriation	407,035	405,512
Total Appropriation	6,698,391	<u>6,622,388</u>

DEPARTMENT OF WATER RESOURCES

30.05.00.01 General Administration		
General Fund Appropriation		137,919
30.05.00.02 Water Quality Control		
General Fund Appropriation		565,806
30.05.00.03 Laboratory Services		
General Fund Appropriation		184,385 183,553
30.05.00.04 Water Resources Management		
General Fund Appropriation	423,897	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	398,749	
	16,874 15,826	440,771 414,575
30.05.00.05 Water Quality Investigation		
General Fund Appropriation	259,443	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		
	87,000	346,443
30.05.00.06 Small Watershed Projects		
General Fund Appropriation		175,000