

SUMMARY

Total General Fund Appropriation	<u>1,090,167</u>
	<u>1,081,789</u>

BUREAU OF REVENUE ESTIMATES

24.01.03.01 Estimating of Revenues	
General Fund Appropriation	<u>56,975</u>

INCOME TAX DIVISION

24.01.04.01 Income Tax Administration	
General Fund Appropriation	<u>2,773,342</u>
	<u>2,764,442</u>
24.01.04.02 Income Tax Auditing and Investigation	
General Fund Appropriation	<u>2,400,414</u>
	<u>2,439,670</u>

SUMMARY

Total General Fund Appropriation	<u>5,263,756</u>
	<u>5,204,112</u>

RETAIL SALES TAX DIVISION

24.01.05.01 Sales Tax Administration	
General Fund Appropriation	<u>1,165,153</u>
	<u>1,160,153</u>
24.01.05.02 Sales Tax Auditing and Investigating	
General Fund Appropriation	<u>1,381,837</u>
	<u>1,371,837</u>

SUMMARY

Total General Fund Appropriation	<u>2,546,990</u>
	<u>2,531,990</u>

ALCOHOLIC BEVERAGES DIVISION

24.01.07.01 Alcoholic Beverages Administration	
General Fund Appropriation	225,335
24.01.07.02 Alcoholic Beverages Auditing and Investigating	
General Fund Appropriation	262,335
24.01.07.03 Alcoholic Beverages Printing Services	
General Fund Appropriation	64,033
24.01.07.04 Alcoholic Beverages Enforcement Unit	
General Fund Appropriation	148,512
24.01.07.05 Tobacco Tax Administration	
General Fund Appropriation	536,461
	535,261
24.01.07.06 Administration of the "Unfair Cigarette Sales Act"	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	<u>21,642</u>
	<u>20,642</u>