

SUPPLEMENTAL BUDGET NO. 2—FISCAL YEAR 1973

Amendment No. 1

On page 105 of the printed bill, under the heading, "Social Services Administration—1972 Deficiency Appropriation" and under the program, "Public Assistance Deficiency" and in the line entitled "General Fund Appropriation," strike out the numerals "4,100,000" and insert in lieu thereof the numerals "3,800,000".

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

32.01.36.01 Baltimore City "D" Building

To provide for Salaries and Wages and Operating Expenses for a 147-bed unit for the mentally retarded at "D" Building of the Baltimore City Hospitals. Patients will be transferred from the spastic unit at Rosewood State Hospital thus relieving the overcrowding at that institution.

Personnel Detail:

Item 1—Personnel Officer IV ...	1	11,683
Item 2—Accountant III	1	9,656
Item 3—Food Service Manager	1	9,656
Item 4—Food Service Supervisor	2	13,694
Item 5—Physical Plant Foreman III	1	8,778
Item 6—Maintenance Mechanic III	1	6,224
Item 7—Maintenance Mechanic II	1	5,144
Item 8—Operator, Medium Equipment	4	20,576
Item 9—Housekeeping Supervisor III	1	7,979
Item 10—Seamstress II	1	4,676
Item 11—Housekeeper	10	42,510
Item 12—Linen Service Worker	1	4,251
Item 13—Dietary Aide II	7	36,008
Item 14—Accounting Machine Operator II	1	5,658
Item 15—Supply Officer II	1	6,847
Item 16—Typist-Clerk II	2	9,352
Item 17—Account Clerk III	1	6,224
Item 18—Steno Clerk III	1	5,658
Item 19—Laboratory Scientist II	1	8,778