

**THE FOLLOWING ITEM IS CONTINGENT UPON ENACTMENT
OF HOUSE BILL 378**

24. DEPARTMENT OF HEALTH AND MENTAL HYGIENE

MEDICAL CARE PROGRAMS ADMINISTRATION

32.01.05.03 Medical Assistance Program

To become available immediately upon passage of this budget, to supplement appropriations for fiscal year 1972 due to unforeseen caseload increases.

Object .08—Contractual

Services 13,500,000

General Fund Appropriation..... 8,500,000

Federal Fund Appropriation, provided that Federal Funds received as matching expenditures which are in excess of revenue estimates for the program may be made available by approved budget amendment to offset any deficits which may be incurred 5,000,000

**AMENDMENT TO SENATE BILL NO. 232 AND/OR
HOUSE BILL NO. 313**

Amendment No. 1

On page 35 36 of the printed bill, under the heading "Community Health Services—Local Programs" and under the program "General Local Health Services," immediately after the words "of the amount hereby appropriated, funds for" and before the words "Master Planning Water and Sewage" in the last paragraph added the words "Home Health Services".

SUMMARY

Supplemental Appropriations

	General Funds	Special Funds	Federal Funds	Total Funds
Appropriations 1972 Fiscal Year	4,759,509			4,759,509
Contingent Appropriations 1972 Fiscal Year	8,504,500	84,672	5,000,000	13,589,172
Appropriations 1973 Fiscal Year	6,333,512	6,103,873	8,772,432	21,209,817
	5,639,308	6,078,873	8,670,569	20,388,750
Contingent Appropriations 1973 Fiscal Year	552,087	44,572,576	19,662,076	64,786,730
		43,694,296		63,908,459
Total Appropriations ..	<u>20,149,608</u>	<u>50,761,121</u>	<u>33,434,508</u>	<u>104,345,237</u>
	19,455,404	49,857,841	33,332,645	102,645,890