GENERAL SERVICES:							
Department of General Services—Office of the Secretary	260,487.75	.00	.00	.00	.00	.00	260,487.75
Division of Public Improvements	835,032.33	.00	.00	.00	.00	1.20	835,033.53
Office of Design and Construction	591,326.13	.00	.00	.00	.00	1,833,980.75	2,425,306.88
Office of Central Services	1,450,631.11	.00	.00	.00	.00	.00	1,450,631.11
Office of Baltimore Public Buildings and Grounds	1,183,523.27	.00	.00	.00	.00	734,124.86	1,917,648.13
Hall of Records Commission	326,475.28	.00	.00	.00	.00	288.61	326,763.89
Commission on Artistic Property	3,189.83	.00	.00	.00	.00	12,571.00	15,760.83
War Memorial Commission	46,032.52	.00	.00	.00	.00	.00	46,032.52
TRANSPORTATION AND HIGHWAYS:							
Department of Transportation—Office of the Secretary	50,000.00	.00	.00	.00	.00	.00	50,000.00
State Highway Administration	.00	371,333,866.85	.00	.00	.00	114,369,262.36	485,703,129.21
Emergency Ambulance and Other Use of Toll Facilities	.00	5,096.35	.00	.00	.00	.00	5,096.35
Maryland Port Administration	.00	7,241,235.88	.00	.00	.00	65,606,364.96	72,847,606.84
State Motor Vehicle Administration	.00	14,779,166.72	.00	325,663.26	.00	505,264.90	15,610,094.88
Unsatisfied Claim and Judgment Fund	.00	381,620.85	.00	.00	.00	6,159,068.54	6,540,689.39
Mass Transit Administration	952,875.00	.00	.00	.00	.00	.00	952,875.00
State Aviation Administration	45,871.68	.00	.00	.00	.00	192,477.19	238,348.87
Baltimore City Share of Highway User Revenue Fund	.00	38,001,499.89	.00	.00	.00	.00	38,001,499.89
NATURAL RESOURCES AND RECREATION:							
Department of Natural Resources—Office of the Secretary	660,476.33	87,701.39	.00	42,070.09	.00	24,577.21	814,825.02
Fish and Wildlife Administration	1,959,394.80	4,105,091.58	.00	276,215.24	.00	168,283.48	6,508,985.10
Department of Chesapeake Bay Affairs	817,616.40	1,019,835.15	.00	10,200.39	.00	5,073.48	1,852,725.42
Department of Forests and Parks	4,029,968.69	1,227,679.81	.00	340,515.26	.00	1,016,641.91	6,614,805.67
Department of Water Resources	1,396,074.22	87,052.85	.00	15,392.60	.00	.00	1,498,519.67
Maryland Geological Survey	490,517.22	26,595.00	.00	656.12	.00	10,204.43	527,972.77
Maryland Geological Survey—Bureau of Mines	88,746.84	.00	.00	.00	.00	4,800.00	93,546.84
Maryland Environmental Trust	30,321.02	.00	.00	.00	.00	.00	30,321.02
Maryland Environmental Service	142,755.64	89,296.01	.00	.00	.00	6,217.69	238,269.34
Maryland State Board of Well Drillers	11,263.82	.00	.00	.00	.00	.00	11,263.82
HEALTH, HOSPITALS AND MENTAL HYGIENE:							
Department of Health and Hental Hygiene—							
Office of the Secretary	6,594,581.57	.00	.00	21,627.84	.00	1,082,874.37	7,699,083.78
State Department of Health	3,293,494.05	.00	.00	63,124.96	.00	.00	3,356,619.01
Community Health Services	12,751,987.66	5,069,050.11	.00	3,483,245.22	.00	134,031.50	21,438,314.49
Medical Care Services	91,173,010.27	4,953,854.16	.00	12,012,882.84	.00	21,955,727.71	130,095,474.98
Chronic Disease Hospitals—Central Direction	206,933.74	.00	.00	.00	.00	.00	206,933.74
Deer's Head State Hospital	2,461,062.54	.00	.00	2,023.89	.00	1,209.26	2,464,295.69
Montebello State Hospital	3,922,778.18	.00	.00	19,577.78	.00	100.00	3,942,455.96
Western Maryland State Hospital	2,400,648.78	.00	.00	.00	.00	.00	2,400,648.78
Maryland Tuberculosis Hospitals—Central Direction	100,739.40	.00	.00	.00	.00	.00	100,739.40
Mt. Wilson State Hospital	3,616,253.76	.00	.00	.00	.00	4,530.71	3,620,784.47
Pine Bluff State Hospital	418,613.29	.00	.00	.00	.00	118.10	418,731.39
Department of Environmental Health—							
Environmental Health Services	1,725,585.35	.00	.00	1,083,337.62	.00	.00	2,808,922.97
Department of Mental Hygiene—Headquarters	4,394,436.24	43,229.70	.00	306,064.26	.00	1,533.60	4,745,265.80
Maryland Psychiatric Research Center	726,927.96	.00	.00	.00	.00	.00	726,927.96
Inner City Community Mental Health Center	540,237.36	.00	.00	103,789.62	.00	.00	644,026.98
Crownsville State Hospital	9,279,759.73	.00	.00	281,700.74	.00	160,836.34	9,722,296.81
Eastern Shore State Hospital	5,521,803.24	.00	.00	118,036.43	.00	120,048.22	5,759,887.89
Springfield State Hospital	13,462,294.28	5,022.26	.00	244,901.35	.00	400,033.12	14,112,251.01