

DISBURSEMENTS—Continued

Agency	General Funds	Special Funds	Annuity Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	Total
State Tobacco Warehouse	46,227.96	3,908.66	.00	.00	.00	.00	50,236.62
Maryland Agricultural Commission	30,928.82	.00	.00	.00	.00	.00	30,928.82
Constitutional Convention	5,287.34	.00	.00	.00	.00	.00	5,287.34
FINANCIAL AND REVENUE ADMINISTRATION:							
Comptroller of the Treasury—Office of the Comptroller	308,019.82	.00	.00	.00	.00	55.17	308,074.99
General Accounting Division	1,112,096.03	.00	.00	.00	.00	451,477.03	1,563,575.06
Bureau of Revenue Estimates	35,136.59	.00	.00	.00	.00	.00	35,136.59
Income Tax Division	4,247,709.25	1,565,371.91	.00	.00	.00	298,767,997.22	304,574,078.38
Retail Sales Tax Division	2,685,263.50	14,925,593.09	.00	.00	.00	1,350,233.97	18,961,094.56
Admissions Tax Division .....	.00	2,357,953.33	.00	.00	.00	.00	2,357,953.33
Alcoholic Beverages Division	623,697.38	4,506,330.00	.00	.00	.00	63,270.85	5,193,298.23
Gasoline Tax Division .....	.00	1,488,795.01	.00	.00	.00	2,609,555.45	4,098,350.46
Central Payroll Bureau	442,714.92	.00	.00	.00	.00	93,825,468.88	94,268,183.80
Data Processing Division	640,982.00	.00	.00	.00	.00	11,655.98	652,637.98
Miscellaneous Revenues Division	165,709.99	435,486.62	.00	.00	.00	11,655.98	612,852.59
State Treasurer	3,699,130.67	.00	.00	.00	.00	2,105,993.18	5,805,123.85
State Department of Assessments and Taxation	18,301,367.86	499,820.29	.00	.00	.00	80,190.02	19,381,378.17
BUDGETARY AND FISCAL ADMINISTRATION:							
Department of Budget and Fiscal Planning—							
Office of the Secretary	108,154.86	.00	.00	.00	.00	.00	108,154.86
Budget Bureau	615,424.16	.00	.00	.00	.00	.00	615,424.16
Fiscal Planning Bureau	51,648.16	.00	.00	.00	.00	.00	51,648.16
Data Processing Center, Baltimore	41,399.61	.00	.00	.00	.00	.00	41,399.61
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:							
Department of Personnel—Office of the Secretary	813,682.44	.00	.00	.00	.00	.00	813,682.44
Personnel Administration	829,278.39	.00	.00	147,869.76	.00	9.07	977,147.22
Board of Ethics	10,334.69	.00	.00	.00	.00	.00	10,334.69
Salary Review	75.49	.00	.00	.00	.00	.00	75.49
Employees' Retirement System of the State of Maryland	46,161,009.56	236,795.41	.00	.00	.00	.00	46,397,804.97
Maryland Teachers' Retirement System	31,719,629.18	.00	.00	.00	.00	.00	31,719,629.18
State Police Retirement System .....	.00	1,897,789.67	.00	.00	.00	.00	1,897,789.67
Commissioners of the State Accident Fund	678,177.74	.00	.00	.00	.00	32,792,923.62	33,471,106.36
STATE PLANNING:							
Department of State Planning—Office of the Secretary	254,855.73	.00	.00	375,758.21	.00	.00	630,613.94
State and Local Planning	685,448.83	.00	.00	26,214.55	.00	.00	1,087,686.80
Regional Planning Council	134,444.48	318,583.15	.00	898,569.05	.00	.00	1,351,596.68

DISBURSEMENTS