

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

CRIMINAL INJURIES COMPENSATION BOARD

35.11.00.01 Criminal Injuries Administration

To become available immediately upon passage of this budget, to supplement appropriations for the fiscal year 1972, to provide for increased claims.

Object .12—Grants, Subsidies and Contributions 220,000

General Fund Appropriation 220,000

35.11.00.01 Criminal Injuries Administration

In addition to appropriation shown on page 77 of the printed bill, to provide for increased claims.

Object .12—Grants, Subsidies and Contributions 125,000

General Fund Appropriation 125,000

19. STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

36.01.01.01 Administration and Finance

In addition to appropriation shown on page 77 of the printed bill, to provide additional staff and operating expenses for the expansion of the Audit Staff in order to audit Special Education, Transportation and other State Aided programs which are not currently being audited.

Personnel Detail:

Finance:

Item 53—Auditor III 4 28,968
Item 62—Report Typist 3 15,432

44,400

Less: Turnover Expectancy .. 444

Total Salaries and Wages 43,956

Object .03—Communication 2,380

Object .04—Travel 3,200

Object .09—Supplies and Materials 910

Object .11—Equipment—Additional 3,500

General Fund Appropriation 53,946