

RECEIPTS

RECEIPTS—Continued

Agency and Source	GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Maryland Penitentiary:									
Sales to the Public	90.91 \$	127.20							218.11
Commissions and Royalties	149.53								149.53
Federal Reimbursements								5,689.01	5,689.01
Other Reimbursements	2,424.22 \$	4,619.79							7,044.01
State Reimbursements	21,917.46	43,606.60							65,524.06
Trust Funds									496,841.81
Reduction of Expenditures		1,793.97							496,841.81
Totals	240.44 \$	26,262.85 \$	48,226.39	.00	.00	.00	.00 \$	502,940.61 \$	577,670.29
Maryland Correctional Institution—Hagerstown:									
Sales to the Public	7,060.70								7,060.70
Commissions and Royalties	29.30								29.30
Rentals	6,375.92								6,375.92
Interest on Investments									400.00
Federal Reimbursements								400.00	400.00
Other Reimbursements	8,396.39 \$	24,466.00						97,926.73	97,926.73
State Reimbursements	1,225.00	21,175.12							32,862.39
Trust Funds									47,225.12
Reduction of Expenditures		702.73						706,226.94	706,226.94
Totals	14,690.92 \$	30,274.24 \$	49,291.00	.00	.00	.00	.00 \$	804,854.08 \$	899,110.24
Maryland Correctional Institution for Women—Jessup:									
Rentals									
Other Reimbursements	2,502.55								2,502.55
State Reimbursements		1,523.06 \$	7,727.50						9,250.56
Trust Funds		903.71							903.71
Reduction of Expenditures		1,059.48						85,979.10	85,979.10
Totals	2,502.55 \$	3,486.25 \$	7,727.50	.00	.00	.00	.00 \$	85,979.10 \$	99,695.40
Correctional Camps:									
 Fees for Services:									
Sales to the Public	4,509.52		14,873.00						14,873.00
Commissions and Royalties	1.40								4,509.52
Other Reimbursements									1.40
State Reimbursements	31,188.42	250,056.50						42,723.84	281,184.92
Trust Funds	10,767.66	220,371.50						188,549.06	273,863.00
Reduction of Expenditures								503.54	138,549.06
Totals	4,510.92 \$	41,906.08 \$	485,301.00	.00	.00	.00	.00 \$	181,766.44 \$	713,494.44