

Item 10—Regional Coordinator..	3	31,866
Item 11—Manager, Community Services	1	12,852
Item 12—Program Training Supervisor	1	11,683
Item 13—Program Analyst	1	12,852
Item 14—Statistical Assistant ..	1	6,224
Item 15—Stenographer-Clerk III	1	5,658
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		108,779
Less: Turnover Expectancy ..		3,213
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Total Salaries and Wages		105,566
Object .02—Technical and Special Fees		2,000
Object .03—Communication		6,500
Object .04—Travel		7,073
Object .08—Contractual Services		10,818
Object .09—Supplies and Materials		1,700
Object .10—Equipment—Replacement		640
Object .11—Equipment—Additional		4,640
Object .12—Grants, Subsidies and Contributions		13,336
Object .13—Fixed Charges		510
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General Fund Appropriation.....		27,783
Federal Fund Appropriation		125,000

33.07.00.01 General Administration

In addition to appropriation shown on page 64 of the printed bill, to provide salaries and operating expenses to support the Commission's Areawide Model Project on Aging. This project will undertake planning to determine the needs of, and implement necessary steps for, elderly citizens to live independently in the community.

Personnel Detail:

Item 15—Stenographer-Clerk III	1	5,658
Item 16—Office Secretary I	1	6,224
Item 17—Operations Specialist III	1	12,852
Item 18—Operations Specialist I	1	10,622
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Total Salaries and Wages		35,356