

Object .11—Equipment—
 Additional 330

General Fund Appropriation 8,747

11. DEPARTMENT OF BUDGET AND FISCAL PLANNING

25.01.02.01 Budget Bureau—Budget Formulation and Administration

In addition to appropriation shown on page 15 of the printed bill, to provide for four Auditor, Budget Bureau, two Stenographer-Clerk II positions and attendant supplies and equipment necessary to cope with workload in performing required program and performance audits. CONTINGENT UPON TRANSFER OF THESE FUNDS BY APPROVED BUDGET AMENDMENT FOR FISCAL YEAR 1972-73 FROM PROGRAM 25.01.02.01 TO PROGRAM 25.01.03.01 ALONG WITH THE FOUR MANAGEMENT ANALYST POSITIONS AND ALL SUPPORTING POSITIONS AND FUNDS APPROPRIATED FOR FISCAL YEAR 1972-1973 UNDER PROGRAM 25.01.02.01.

Personnel Detail:

Item 4—Auditor, Budget Bureau	4	46,732
Item 5—Stenographer-Clerk II	2	10,288
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Total Salaries and Wages		57,020
Object .04—Travel		500
Object .09—Supplies and Materials		300
Object .11—Equipment—Additional		6,240
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General Fund Appropriation 64,060

12. DEPARTMENT OF TRANSPORTATION

OFFICE OF THE SECRETARY

29.01.01.01 General Administration

In addition to appropriation shown on page 24 of the printed bill, to provide the State's Special Fund matching requirement for the Washington Suburban Transit District and to provide up to