

SUMMARY

Total General Fund Appropriation	781,276
Total Special Fund Appropriation	15,000
Total Appropriation	<u>796,276</u>

DIVISION OF TOURISM

37.02.02.01 General Administration	
General Fund Appropriation	<u>544,737</u>
	<u>528,737</u>

COMMUNITY DEVELOPMENT ADMINISTRATION

37.03.00.01 General Administration	
General Fund Appropriation	484,943
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	449,943
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	25,000
	<u>248,509</u>
	<u>148,509</u>
	<u>758,452</u>
	<u>623,452</u>

DIVISION OF MARKET DEVELOPMENT

37.04.00.01 Seafood Marketing	
General Fund Appropriation	140,729
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	44,670
	<u>185,399</u>

DIVISION OF RESEARCH

37.05.00.01 General Administration	
General Fund Appropriation	<u>127,455</u>
	93,455
37.05.00.02 Office of Business Research	
General Fund Appropriation	141,716
37.05.00.03 Office of Regional Economics	
Funds are appropriated under the Department of Natural Resources budget to pay for services of the Office of Regional Economics	
Authorization is hereby granted to use receipts from Economic study services as Special Funds for operating expenses under Program 37.05.00.03 Office of Regional Economics.	
Provided that program approval and new positions authorized herein shall be contingent	