

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	468,440	693,254
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SUMMARY

Total General Fund Appropriation	10,219,747	
	9,977,451	
Total Special Fund Appropriation	6,367,872	
Total Federal Fund Appropriation	586,961	
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Total Appropriation	17,174,580	
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ST. MARY'S COLLEGE OF MARYLAND

36.04.00.01 General Administration		
General Fund Appropriation	476,628	
	471,484	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	40,500	517,128
	<hr/>	511,984
36.04.00.02 Instruction		
General Fund Appropriation	751,795	
	745,045	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	288,000	1,039,795
	<hr/>	1,033,045
36.04.00.03 Auxiliary Enterprises		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		624,006
36.04.00.04 Plant Operation and Maintenance		
General Fund Appropriation		417,886
		405,601
36.04.00.05 Summer Session		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		38,558
36.04.00.06 Library Program		
General Fund Appropriation		267,485