

36.03.08.03 Auxiliary Services			
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	2,421,309	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	12,863	2,434,172
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36.03.08.04 Plant Operation and Maintenance			
	General Fund Appropriation	2,011,185 1,983,889	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	121,200	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	2,590	2,134,975 2,107,679
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36.03.08.05 Summer Session			
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	1,196,365	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	4,550	1,200,915
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36.03.08.06 Library Program			
	General Fund Appropriation	705,857	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	9,000	714,857
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36.03.08.07 Research Projects and Grants			
	General Fund Appropriation	219,554	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	5,260	