

SALISBURY STATE COLLEGE

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| 36.03.07.01 | General Administration | | |
| | General Fund Appropriation | 623,154 | |
| | Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment | 28,128 | |
| | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment | 4,800 | 656,082 |
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| 36.03.07.02 | Instruction | | |
| | General Fund Appropriation | 1,536,453 1,513,953 | |
| | Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment | 285,000 | |
| | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment | 16,000 | 1,827,453 1,814,953 |
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| 36.03.07.03 | Auxiliary Services | | |
| | Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment | 723,089 | |
| | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment | 4,800 | 727,889 |
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| 36.03.07.04 | Plant Operation and Maintenance | | |
| | General Fund Appropriation | | 631,051 617,699 |
| 36.03.07.05 | Summer Session | | |
| | Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment | 224,584 | |
| | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment | 4,800 | 229,384 |
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