

this estimate may be made available by approved budget amendment	500	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	16,280	464,244

36.03.04.07 Research Projects and Grants

General Fund Appropriation	20,000	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	341,537	361,537

SUMMARY

Total General Fund Appropriation	5,139,755	
	4,913,963	
Total Special Fund Appropriation	2,813,750	
Total Federal Fund Appropriation	512,153	
Total Appropriation	8,465,658	8,239,866

MORGAN STATE COLLEGE**36.03.05.01 General Administration**

General Fund Appropriation	1,475,536	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	500	1,476,036

36.03.05.02 Instruction

General Fund Appropriation	3,774,059 3,738,359	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	1,604,470	5,378,529 5,342,829

36.03.05.03 Auxiliary Enterprises

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	1,348,973
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36.03.05.04 Plant Operation and Maintenance

General Fund Appropriation	1,141,245
	1,125,228