

36.03.04.02 Instruction			
General Fund Appropriation	2,535,134		
	2,392,376		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		360,040	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		89,465	2,984,639
			2,841,881
36.03.04.03 Auxiliary Services			
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		2,177,975	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		27,257	2,205,232
36.03.04.04 Plant Operation and Maintenance			
General Fund Appropriation	1,158,881		
	1,098,293		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		500	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		5,060	1,164,441
			1,103,853
36.03.04.05 Summer Session			
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		200,980	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		1,337	202,317
36.03.04.06 Library Program			
General Fund Appropriation	447,464		
Special Fund Appropriation, provided that revenues in excess of			