

able by approved budget amendment	576,074	600,174
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SUMMARY

Total General Fund Appropriation	4,474,527	
	4,295,985	
Total Special Fund Appropriation	1,391,444	
Total Federal Fund Appropriation	840,181	
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Total Appropriation	6,706,152	
	<hr/> <hr/>	6,527,610

COPPIN STATE COLLEGE

36.03.03.01 General Administration		
General Fund Appropriation	704,602	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	10,000	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	37,000	751,602
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36.03.03.02 Instruction		
General Fund Appropriation	1,322,806	
	1,304,206	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	162,547	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	56,000	1,541,353
	<hr/>	1,522,753
36.03.03.04 Plant Operation and Maintenance		
General Fund Appropriation	469,874	
	465,992	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	2,000	471,874
	<hr/>	467,992