

<b>35.02.03.03 Dietary Services</b>		
General Fund Appropriation .....		598,237
<b>35.02.03.04 Plant Operation and Maintenance</b>		
General Fund Appropriation .....		583,749
<b>35.02.03.05 Clinical and Hospital Services</b>		
General Fund Appropriation .....		<del>633,644</del> 591,440
<b>35.02.03.06 Classification, Educational, Vocational, Recreational and Religious Services</b>		
General Fund Appropriation .....		378,731
<b>35.02.03.07 Reception, Diagnostic and Classification Center</b>		
General Fund Appropriation .....		658,195

## SUMMARY

Total General Fund Appropriation .....		<del>5,886,838</del>
Total Special Fund Appropriation .....		5,844,634
		52,500
Total Appropriation .....		<del>5,939,338</del> <u>5,897,134</u>

## MARYLAND CORRECTIONAL INSTITUTION—HAGERSTOWN

<b>35.02.04.01 General Administration</b>			
General Fund Appropriation .....			471,730
<b>35.02.04.02 Custodial Care</b>			
General Fund Appropriation .....	3,900,928		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....		67,750	3,968,678
<b>35.02.04.03 Dietary Services</b>			
General Fund Appropriation .....			735,587
<b>35.02.04.04 Plant Operation and Maintenance</b>			
General Fund Appropriation .....			756,507
<b>35.02.04.05 Clinical and Hospital Services</b>			
General Fund Appropriation .....			<del>301,027</del> 262,996
<b>35.02.04.06 Classification, Educational, Vocational, Recreational and Religious Services</b>			
General Fund Appropriation .....			779,597

## SUMMARY

Total General Fund Appropriation .....		<del>6,945,376</del>
Total Special Fund Appropriation .....		6,907,345
		67,750
Total Appropriation .....		<del>7,013,126</del> <u>6,975,095</u>