

BOYS' FORESTRY CAMPS

32.02.06.01	General Administration		
	General Fund Appropriation		92,196
32.02.06.02	Dietary Services		
	General Fund Appropriation	104,023	92,328
32.02.06.03	Household and Property Services		
	General Fund Appropriation		92,330
32.02.06.04	Group Living		
	General Fund Appropriation	430,719	427,766
32.02.06.05	Clinical Services		
	General Fund Appropriation	75,469	74,480
32.02.06.06	Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation	46,872	45,906

SUMMARY

Total General Fund Appropriation	841,609	825,006
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VICTOR CULLEN SCHOOL

32.02.07.01	General Administration		
	General Fund Appropriation		120,810
32.02.07.02	Dietary Services		
	General Fund Appropriation		127,193
32.02.07.03	Household and Property Services		
	General Fund Appropriation		352,076
32.02.07.04	Group Living		
	General Fund Appropriation		627,575
32.02.07.05	Clinical Service		
	General Fund Appropriation		173,821
32.02.07.06	Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation	210,990	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,500	212,490

SUMMARY

Total General Fund Appropriation	1,612,465
Total Federal Fund Appropriation	1,500
Total Appropriation	<u>1,613,965</u>