

tingent upon enactment of Senate Bill 601 and/or House Bill 970.

Personnel Detail:

General Administration:

Item 1—Commissioner (Part-Time)	5	32,000 18,200
Item 2—Executive Director	1	18,286
Item 3—Secretary III	1	6,847
Item 4—Law Stenographer	2	11,316

54,649

LESS: TURNOVER EXPECTANCY

1,822

Total Salaries and Wages

~~68,449~~
52,827

Object .03—Communication	2,600
Object .04—Travel	8,400
Object .08—Contractual Services	500
Object .09—Supplies and Materials	3,752
Object .11—Equipment—Additional	4,217
Object .13—Fixed Charges	5,250

General Fund Appropriation ~~93,168~~
77,546

POLICE TRAINING COMMISSION

35.07.00.01 Police Training Commission

In addition to appropriation shown on page 71 of the printed bill, to provide for a Correctional Training Commission in connection with and contingent upon enactment of Senate Bill 179 and/or House Bill 285.

Personnel Detail:

Item 5—Program Analyst IV	1	12,852
Item 6—Accounting Associate II	1 0	7,979 0
Item 7—Secretary II	1	5,658

18,510

LESS: TURNOVER EXPECTANCY

925

Total Salaries and Wages

~~26,489~~
17,585