

Item 3—Chief, Transportation Authority Fund	1	15,113
Item 4—Fiscal Officer II	1	16,885
Item 5—Accountant IV	2	24,578
Item 6—Accountant III	1	12,563
Item 7—Accountant II	2	22,009
Item 8—Accountant I	1	8,219
Item 9—Accountant-Auditor Trainee	1	6,900
Item 10—Account Clerk IV	2	13,694
Item 11—Account Clerk III	3	18,672
Item 12—Account Clerk II	3	17,674
Item 13—Account Clerk I	2	10,415
Item 14—Secretary III	1	6,847
Item 15—Secretary I	2	10,288
Item 16—Clerk-Typist II	2	10,582
Item 17—Clerk-Typist I	1	4,251

Financial Programming and Analysis:

Item 1—Assistant Director	1	25,000
Item 2—Chief, Budget Formulation	1	20,114
Item 3—Chief, Revenue Forecasting	1	19,854
Item 4—Chief, Fiscal Analyst ..	1	18,500
Item 5—Fiscal Officer II	3	38,556
Item 6—Accountant IV	2	24,578
Item 7—Accountant II	1	8,778
Item 8—Account Clerk III	4	24,896
Item 9—Program Analyst II	1	9,656
Item 10—Clerk-Typist III	5	28,290
Item 11—Secretary III	1	6,847
Item 12—Secretary I	3	15,432
Additional Technical Assistance		25,000

Office of Legal Affairs:

Item 1—Special Attorney V	1	21,839
Item 2—Special Attorney IV	1	15,113
Item 3—Secretary III	1	6,847
Item 4—Clerk-Typist II	1	4,676
Item 5—Additional Technical Assistance		14,241

2,308,656

Less: Turnover Expectancy 87,799

Total Salaries and Wages 2,220,857

Object .02—Technical and Special Fees	225,000
Object .03—Communication	90,200
Object .04—Travel	77,000
Object .06—Fuel and Utilities ..	25,000
Object .07—Motor Vehicle Operation and Maintenance	13,600
Object .08—Contractual Services	57,700