

32.02.07.06 Educational, Vocational, Recreational and Religious Services

In addition to appropriation shown on page 54 of the printed bill, to provide educational personnel to meet the requirements of a broader range of academic levels as follows:

Personnel Detail:

Item 3—Teacher 1 6,950

General Fund Appropriation 6,950

**18. DEPARTMENT OF EMPLOYMENT AND SOCIAL SERVICES
OFFICE OF THE SECRETARY**

33.01.01.01 Office of the Secretary

In addition to appropriation shown on page 56 of the printed bill, to provide for salaries, operating expenses and equipment to efficiently discharge its duties as follows:

Personnel Detail:

Item 26—Childhood Development Administrator 1 18,286

Item 27—Chief of Personnel ... 1 16,624

Item 28—Manpower Administrator 25,800

60,710

25,800

Less: Turnover Expectancy .. 3,491

1,484

Total Salaries and Wages 57,219

24,316

Object .11—Equipment-Additional 878

Object .13—Fixed Charges 68,300

General Fund Appropriation 94,798

70,121

Federal Fund Appropriation 31,599

23,373

33.01.01.02 Boards and Commissions

In addition to appropriation shown on page 56 of the printed bill, to provide for salaries for personnel of the Committee on Children and Youth until expiration of the Committee.