

| | | | |
|---------------------------------------------------------|---|----------------|--|
| Item 6—Auditor IV | 4 | 42,488 | |
| | | 0 | |
| Item 7—Accountant III | 2 | 19,312 | |
| Item 8—Statistical Specialist .. | 2 | 19,312 | |
| | 1 | 9,656 | |
| Item 9—Secretary II | 2 | 11,316 | |
| Item 10—Stenographer | 3 | 14,028 | |
| | | 0 | |
| | | <u>229,464</u> | |
| | | 81,197 | |
| Less: Turnover Expectancy .. | | <u>22,946</u> | |
| | | 8,029 | |
| | | <u>206,518</u> | |
| Total Salaries and Wages | | 73,168 | |
| Object .02—Technical and Spe- cial Fees | | 13,200 | |
| | | 10,000 | |
| Object .03—Communication | | 1,500 | |
| | | 1,000 | |
| Object .04—Travel | | 5,500 | |
| | | 2,000 | |
| Object .08—Contractual Services | | 75,000 | |
| Object .09—Supplies and Materials | | 1,600 | |
| Object .12—Grants, Subsidies and Contributions | | 46,946 | |
| | | <u>157,619</u> | |
| General Fund Appropriation | | 94,371 | |
| Federal Fund Appropriation | | <u>192,645</u> | |
| | | 115,343 | |

**STATE DEPARTMENT OF JUVENILE SERVICES
HEADQUARTERS**

32.02.01.01 General Administration

In addition to appropriation shown on page 50 of the printed bill, to provide for salaries, operating expenses, rental and equipment to support increased program needs.

| | |
|--------------------------------------------------|--------|
| Object .02—Tehcnical and Spe- cial Fees | 750 |
| Object .10—Equipment- Replacement | 3,700 |
| Object .13—Fixed Charges | 20,600 |

General Fund Appropriation 25,050

32.02.01.02 Juvenile Probation and Court Services

In addition to appropriation shown on page 50 of the printed bill, to provide counseling services.