

30.04.00.08	Other State Park Operations	53,500	
		48,685	
30.04.00.10	Gunpowder State Park Operation	7,900	
		7,012	
30.04.00.11	Shad Landing State Park Operation ..	4,700	
		4,277	
30.04.00.12	Assateague State Park Operation	6,200	
		5,641	
		<hr/>	
	General Fund Appropriation		133,000
			120,853

30.04.00.01 General Administration

In addition to appropriation shown on page 29 of the printed bill, to provide the necessary staff and operating expenses for administration of the department's Program Open Space.

Personnel Detail:

Item 13—Recreational Specialist II	12,034
Item 14—Recreational Specialist I	10,941
Item 26—Secretary II	5,828
Item 47—Park Planner I	9,042

37,845

Less: Turnover Expectancy .. 378

Total Salaries and Wages	37,467
Object .03—Communication	300
Object .04—Travel	500
Object .07—Motor Vehicle Operation and Maintenance	750
Object .09—Supplies and Materials	300
Object .11—Equipment-Additional	6,400

General Fund Appropriation 45,717

30.04.00.07 Sandy Point State Park Operation

In addition to appropriation shown on page 30 of the printed bill, to provide for effective operation and maintenance of the park.

Personnel Detail:

Item 3—Ranger I	1	6,847
		0

General Fund Appropriation 6,847
0