

DISBURSEMENTS—Continued

Agency	General Funds	Special Funds	Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	Total
<b>NATURAL RESOURCES:</b>							
Department of Natural Resources .....	287,247.50	.00	.00	.00	.00	43,069.34	332,498.19
Department of Chesapeake Bay Affairs .....	2,760,284.10	1,952,711.39	.00	2,181.35	.00	280,303.98	5,241,976.53
Department of Game and Inland Fish .....	1,39.69	2,072,223.31	.00	248,077.06	.00	93,884.60	2,435,622.37
Department of Forests and Parks .....	3,507,149.68	1,132,272.79	.00	316,846.87	.00	24,165.63	4,980,434.97
Maryland Geological Survey—Bureau of Mines .....	474,808.19	25,000.00	.00	.00	.00	17,652.50	517,460.69
Maryland Geological Survey—Bureau of Mines .....	78,285.85	.00	.00	.00	.00	20,862.67	99,148.52
Department of Water Resources .....	943,597.83	82,076.62	.00	35,663.69	.00	28,380.73	1,089,718.92
Maryland State Apple Commission .....	.00	8,224.68	.00	.00	.00	8,224.68	8,224.68
Maryland State Fair Board .....	.00	350,058.06	.00	.00	.00	.00	350,058.06
Maryland State Tobacco Authority .....	.00	23,969.05	.00	.00	.00	.00	23,969.05
State Tobacco Warehouse .....	38,017.98	9,994.85	.00	.00	.00	1,132.00	49,144.83
Maryland Agricultural Commission .....	25,638.43	.00	.00	.00	.00	.00	25,638.43
<b>HEALTH, HOSPITALS, AND MENTAL HYGIENE:</b>							
Department of Health and Mental Hygiene .....	4,535,453.40	.00	.00	.00	.00	547,320.89	5,082,774.29
State Department of Health:							
Administration and Supporting Services .....	2,943,739.00	.00	.00	45,146.53	.00	581.80	2,989,467.33
Community Health Service .....	11,076,907.29	4,403,476.00	.00	3,020,867.15	.00	786,945.00	19,286,188.44
Environmental Health Services .....	1,560,658.66	.00	.00	464,053.51	.00	6,661.59	2,028,173.76
Environmental Health Services:							
State Department of Health—Medical Care Services .....	72,542,605.90	3,663,976.00	.00	5,890,100.06	.00	14,263,885.29	96,360,567.25
State Department of Health—Chronic Disease Hospitals .....	138,566.39	.00	.00	.00	.00	.00	138,566.39
Deer's Head State Hospital .....	2,175,996.66	.00	.00	37,690.81	.00	.00	2,213,687.47
Montebello State Hospital .....	3,454,670.60	.00	.00	38,306.84	.00	.00	3,492,977.44
Western Maryland State Hospital .....	2,203,288.81	.00	.00	.00	.00	.00	2,203,288.81
Maryland Tuberculosis Hospitals .....	95,584.29	.00	.00	.00	.00	.00	95,584.29
Mt. Wilson State Hospital .....	3,300,420.16	.00	.00	.00	.00	5,542.33	3,305,962.49
Pine Bluff State Hospital .....	388,404.72	.00	.00	178.81	.00	.00	388,583.53
Department of Mental Hygiene .....	2,527,746.51	50,009.29	.00	434,395.44	.00	991,470.75	4,003,621.99
Maryland Psychiatric Research Center .....	578,901.44	.00	.00	.00	.00	.00	578,901.44
Crestonsville State Hospital .....	8,275,908.23	.00	.00	270,381.52	.00	177,900.03	8,724,189.78
Eastern Shore Hospital .....	4,868,209.04	.00	.00	159,243.69	.00	123,265.21	5,150,717.94
Frostburg State Hospital .....	12,694,399.66	.00	.00	372,353.58	.00	208,077.38	13,174,830.62
Springfield State Hospital .....	11,769,145.49	3,727.77	.00	275,432.05	.00	356,766.51	12,405,071.82
Spring Grove State Hospital .....	10,947,321.99	.00	.00	255,115.33	.00	272,723.71	11,475,161.03
The Clifton Perkins State Hospital .....	2,677,215.78	.00	.00	98,958.28	.00	87,314.89	28,634,488.95
Henryton State Hospital .....	1,823,839.32	.00	.00	21,449.94	.00	33,977.43	1,879,266.69
Metropolitan Washington Retardation Center .....	201,583.94	.00	.00	.00	.00	.00	201,583.94
Commission on Physical Fitness .....	23,022.97	.00	.00	.00	.00	96.36	23,119.33
Health Related Boards and Commissions .....	.00	1,506.71	.00	.00	.00	.00	1,506.71
Commission on Medical Discipline .....	1,421.28	.00	.00	.00	.00	.00	1,421.28
<b>SOCIAL SERVICES:</b>							
State Department of Social Services .....	57,785,991.00	.00	.00	72,215,182.25	.00	8,159.94	130,009,333.19
Maryland Veterans' Commission .....	189,490.12	.00	.00	.00	.00	.00	189,490.12
State Coordinating Commission on Problems of the Aging .....	43,325.90	.00	.00	25,000.00	.00	165,152.90	233,478.80
Commission on Human Relations .....	218,929.50	.00	.00	17,348.31	.00	.00	236,277.81

RECEIPTS

Agency	General Funds	Special Funds	Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	Total
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Department of Forests and Parks .....	3,507,149.68	1,132,272.79	.00	316,846.87	.00	24,165.63	4,980,434.97
Maryland Geological Survey—Bureau of Mines .....	474,808.19	25,000.00	.00	.00	.00	17,652.50	517,460.69
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Maryland State Fair Board .....	.00	350,058.06	.00	.00	.00	.00	350,058.06
Maryland State Tobacco Authority .....	.00	23,969.05	.00	.00	.00	.00	23,969.05
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