

RECEIPTS

DISBURSEMENTS—Continued

Agency	General Funds	Special Funds	Annuity Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	Total
Southern Regional Educational Board	10,000.00	.00	.00	.00	.00	.00	10,000.00
Secretary of State	140,866.75	.00	.00	.00	.00	.00	140,866.75
Board of Public Works	2,468,261.25	.00	.00	.00	.00	.00	2,468,261.25
Planning and Restoration Accounts .....	.00	.00	.00	.00	.00	67,341.36	67,341.36
Comptroller of Treasury:							
General Department	1,264,049.43	.00	.00	.00	.00	209,075.51	1,473,124.94
License Bureau	165,372.20	55,997.11	.00	.00	.00	41.57	231,410.98
Bureau of Revenue Estimates	40,130.21	.00	.00	.00	.00	.00	40,130.21
Admissions Tax Division .....	.00	193,839.74	.00	.00	.00	.00	193,839.74
Alcoholic Beverages Division	579,175.16	.00	.00	.00	.00	74,071.33	653,246.49
Gasoline Tax Division	3,594,709.34	1,181,213.73	.00	.00	.00	2,773,377.53	3,954,591.26
Income Tax Division	2,255,536.96	279,201.03	.00	.00	.00	280,015,401.92	288,889,312.29
Retail Sales Tax Division	444,419.60	.00	.00	.00	.00	1,381,361.54	3,536,898.50
Central Payroll Bureau	736,525.49	.00	.00	.00	.00	77,062,026.95	77,506,446.55
Data Processing Division	76,576.68	.00	.00	.00	.00	.00	76,576.68
Abandoned Property Division	2,356,106.03	.00	.00	.00	.00	10,599.63	87,176.31
State Treasurer	1,094,596.52	.00	.00	.00	.00	2,536,194.60	4,892,300.63
Department of Budget and Fiscal Planning	248,149.95	.00	.00	.00	.00	1,740,840.66	2,835,437.18
Data Processing Center, Baltimore	1,128,093.70	.00	.00	.00	.00	.00	248,149.95
Department of Personnel	1,373.85	.00	.00	.00	.00	.00	1,128,093.70
State Employees' Standard Salary Board	578,965.01	.00	.00	.00	.00	459,894.94	1,373.85
Department of State Planning	126,409.56	285,669.50	.00	147,517.34	.00	1,186,377.29	1,186,377.29
Regional Planning Council	794,470.16	.00	.00	941,602.36	.00	1,353,681.42	1,353,681.42
Department of Public Improvements	105,698.59	.00	.00	.00	.00	158,858.17	963,328.33
Maryland Tax Court	1,990,560.70	.00	.00	.00	.00	75,730.98	105,698.59
State Department of Assessments and Taxation	154,917.77	.00	.00	.00	.00	.00	2,036,291.68
Board of Parole	2,449,573.39	.00	.00	.00	.00	.00	154,917.77
Department of Parole and Probation	818,349.45	.00	.00	.00	.00	209,900.48	2,659,473.87
Hall of Records Commission	1,249,713.58	.00	.00	5,403.00	.00	316.14	318,665.59
Department of Economic Development	1,071,983.03	.00	.00	.00	.00	193,345.42	1,448,464.00
Maryland Industrial Development Financing Authority	1,027,731.39	.00	.00	.00	.00	2,059,343.63	2,167,326.66
Superintendent of Public Buildings and Grounds	1,043,246.44	.00	.00	.00	.00	.00	1,267,731.39
S. O. B.—Baltimore	3,190.08	.00	.00	.00	.00	476,835.27	1,520,081.71
Maryland Commission on Capital City	11,865.00	.00	.00	274,326.17	.00	.00	3,190.08
Maryland Office of Economic Opportunity	88,399.82	.00	.00	.00	.00	438.84	294,792.17
St. Mary's City Commission	51,700.86	5,000.00	.00	.00	.00	.00	88,399.82
Constitutional Convention Commission	293,463.91	.00	.00	.00	.00	10,819.37	11,700.86
Ocean City Convention Hall Commission	277,188.76	.00	.00	36,363.00	.00	46,500.00	309,283.28
Maryland Arts Council	58,568.36	.00	.00	.00	.00	4,909,644.62	360,051.76
Greater Baltimore Consolidated Wholesale Food Market	28,518.06	.00	.00	.00	.00	.00	4,909,644.62
Authority	150,590.00	.00	.00	.00	.00	.00	28,518.06
Maryland Environmental Trust	39,068.30	.00	.00	.00	.00	8,479.75	88,399.82
Metropolitan Transit Authority .....	.00	.00	.00	.00	.00	.00	150,590.00
Commission on Artistic Property .....	.00	.00	.00	.00	.00	.00	39,068.30
State Administrative Board of Election Laws .....	.00	.00	.00	.00	.00	.00	8,479.75
PUBLIC SAFETY:							
Department of Labor and Industry	875,952.82	.00	.00	.00	.00	400.00	876,352.82
Department of Motor Vehicles .....	.00	11,917,514.45	.00	134,570.81	.00	451,832.60	12,503,917.86