Boys' Forestry Camps:									
Sales to the Public	$ 305.00	$ 753.20							$ 1,058.20
Rentals	2,713.38								2,713.38
Other Reimbursements		5,065.17							5,065.17
State Reimbursements		6,360.44						$ 6,255.00	12,615.44
Reduction of Expenditures		28.92							28.92
Totals	$ 3,018.38	$ 12,207.73	.00	.00	.00	.00	.00	$ 6,255.00	$ 21,481.11
Victor Cullen School:									
Sales to the Public	$ 228.07								$ 228.07
Commissions and Royalties	10.71								10.71
Rentals	11,277.80								11,277.80
Federal Reimbursements								$ 966.12	966.12
Other Reimbursements		$ 5,682.28						679.70	6,361.98
State Reimbursements								34,960.18	34,960.18
Trust Funds								12,061.32	12,061.32
Reduction of Expenditures		667.43						172.61	840.04
Totals	$ 11,516.58	$ 6,349.71	.00	.00	.00	.00	.00	$ 48,839.93	$ 66,706.22
Department of Correctional Services:									
Headquarters:									
Sales to the Public								$ 1,520,016.10	$ 1,520,016.10
Miscellaneous		$ 22.50						113.00	135.50
Federal Reimbursements					$ 15,370.00			70,570.00	85,940.00
Other Reimbursements								1,470.76	1,470.76
Provisions for Refunds								11,627.57	11,627.57
State Reimbursements								2,863,536.72	2,863,536.72
Reduction of Expenditures		2,779.00						107,490.02	110,269.02
Totals	.00	$ 2,801.50	.00	.00	$ 15,370.00	.00	.00	$ 4,574,824.17	$ 4,592,995.67
Maryland House of Correction:									
Fees for Services			$ 3,553.54						$ 3,553.54
Sales to the Public	$ 3,912.38								3,912.38
Rentals	7,210.96								7,210.96
Other Reimbursements		$ 14,832.14							14,832.14
State Reimbursements		83,144.51	243,253.26						326,397.77
Trust Funds								$ 1,701,062.47	1,701,062.47
Reduction of Expenditures	97.40	3,695.30						179.61	3,972.31
Totals	$ 11,220.74	$ 101,671.95	$ 246,806.80	.00	.00	.00	.00	$ 1,701,242.08	$ 2,060,941.57
Maryland Penitentiary:									
Sales to the Public	$ 606.98	$ 979.65							$ 1,586.63
Commissions and Royalties	85.98								85.98
Federal Reimbursements								$ 15,000.00	15,000.00
Other Reimbursements		1,737.88	$ 2,954.42						4,692.30
State Reimbursements		20,728.49	42,922.88						63,651.37
Trust Funds								480,354.81	480,354.81
Reduction of Expenditures		1,993.96						676.42	2,670.38
Totals	$ 692.96	$ 25,439.98	$ 45,877.30	.00	.00	.00	.00	$ 496,031.23	$ 568,041.47