RECEIPTS—Continued

Agency and Source	GENERAL FUNDS Revenue	GENERAL FUNDS Budget Credits	SPECIAL FUNDS Attainment	SPECIAL FUNDS Budget Credits	FEDERAL FUNDS Attainment	FEDERAL FUNDS Budget Credits	LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
Spring Grove State Hospital:									
Sales to the Public	$ 1,893.51	$ 1,067.13							$ 2,960.64
Commissions and Royalties	1,652.36								1,652.36
Rentals	63,709.16								63,709.16
Miscellaneous	69.47	1,106.85							1,176.32
Federal Reimbursements					$ 263,536.80				263,536.80
Other Reimbursements	225.31	110,009.18				$ 9.00		$ 78,453.94	188,697.43
State Reimbursements		406.83			40,374.71				40,781.54
Trust Funds								187,517.45	187,517.45
Reduction of Expenditures	289.20	5,081.39							5,370.59
Totals	$ 67,839.01	$ 117,671.38	.00	.00	$ 303,911.51	$ 9.00	.00	$ 265,971.39	$ 755,402.29
The Clifton T. Perkins State Hospital:									
Sales to the Public	$ 452.19								$ 452.19
Commissions and Royalties	202.28								202.28
Rentals	17,367.30								17,367.30
Miscellaneous	3.00								3.00
Federal Reimbursements					$ 96,025.00				96,025.00
Other Reimbursements	1,665.50	$ 35,087.05							36,752.55
State Reimbursements					7,157.82				7,157.82
Trust Funds								$ 73,448.01	73,448.01
Reduction of Expenditures	194.80	2,904.49				$ 484.14			3,583.43
Totals	$ 19,885.07	$ 37,991.54	.00	.00	$ 103,182.82	$ 484.14	.00	$ 73,448.01	$ 234,991.58
Henryton State Hospital:									
Sales to the Public	$ 147.20								$ 147.20
Commissions and Royalties	99.68								99.68
Rentals	12,991.31								12,991.31
Miscellaneous	.02								.02
Federal Reimbursements					$ 20,017.00				20,017.00
Other Reimbursements		$ 28,828.87							28,828.87
State Reimbursements		865.22							865.22
Trust Funds								$ 44,100.57	44,100.57
Totals	$ 13,238.21	$ 29,694.09	.00	.00	$ 20,017.00	.00	.00	$ 44,100.57	$ 107,049.87
Metropolitan Washington Retardation Center:									
Other Reimbursements		$ 51.50							$ 51.50
Reduction of Expenditures		440.18							440.18
Totals	.00	$ 491.68	.00	.00	.00	.00	.00	.00	$ 491.68