Crownsville State Hospital:									
Sales to the Public	$ 1,019.52	$ 638.32							$ 1,657.84
Commissions and Royalties	168.41								168.41
Rentals	54,478.81								54,478.81
Miscellaneous		575.00							575.00
Federal Reimbursements	2,980.00				$ 225,803.88				228,783.88
Other Reimbursements		80,073.55				$ 105.00			80,178.55
State Reimbursements		1,244.58			40,044.09				41,288.67
Trust Funds								$ 162,453.85	162,453.85
Reduction of Expenditures	135.00	8,860.58				949.80		8,992.37	18,937.75
Totals	$ 58,781.74	$ 91,392.03	.00	.00	$ 265,847.97	$ 1,054.80	.00	$ 171,446.22	$ 588,522.76
Eastern Shore State Hospital:									
Sales to the Public	$ 290.95	$ 1,558.42							$ 1,849.37
Commissions and Royalties	311.55								311.55
Rentals	17,092.64								17,092.64
Federal Reimbursements	13,644.63				$ 156,739.17				170,383.80
Other Reimbursements		45,819.08							45,819.08
State Reimbursements		18,805.86			3,885.00				22,690.86
Trust Funds								$ 133,549.78	133,549.78
Reduction of Expenditures	80.16	3,334.81							3,414.97
Totals	$ 31,419.93	$ 69,518.17	.00	.00	$ 160,624.17	.00	.00	$ 133,549.78	$ 395,112.05
Rosewood State Hospital:									
Sales to the Public	$ 2,248.11	$ 50.00							$ 2,298.11
Commissions and Royalties	961.48								961.48
Rentals	60,875.94								60,875.94
Miscellaneous	3.50	13.83							17.33
Federal Reimbursements					$ 183,394.95				183,394.95
Other Reimbursements	1,180.25	136,870.46				$ 5.65			138,056.36
State Reimbursements	2,639.24				94,443.40				97,082.64
Trust Funds								$ 208,567.15	208,567.15
Reduction of Expenditures	163.04	4,921.50				111.97			5,196.51
Totals	$ 68,071.56	$ 141,855.79	.00	.00	$ 277,838.35	$ 117.62	.00	$ 208,567.15	$ 696,450.47
Springfield State Hospital:									
Sales to the Public	$ 3,096.82	$ 1,744.69							$ 4,841.51
Commissions and Royalties	709.76								709.76
Rentals	45,562.64								45,562.64
Miscellaneous			$ 5,000.00						5,000.00
Federal Reimbursements					$ 270,186.04				270,186.04
Other Reimbursements		96,297.52							96,297.52
State Reimbursements	54.00	64,084.03			18,241.73				82,379.76
Trust Funds								$ 393,858.16	393,858.16
Reduction of Expenditures	274.11	10,492.96				$ 194.11		2,805.49	13,766.67
Totals	$ 49,697.33	$ 172,619.20	$ 5,000.00	.00	$ 288,427.77	$ 194.11	.00	$ 396,663.65	$ 912,602.06