

RECEIPTS—Continued

Agency and Source	GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Department of Chesapeake Bay Affairs:									
Motor Vehicle Fuel Tax			\$ 300,000.00						\$ 300,000.00
Shellfish Taxes			589,382.49						589,382.49
Boat Taxes			1,055,770.90						1,055,770.90
Licenses and Permits	\$		470,034.25						470,034.25
Fees for Services			45,010.75						45,010.75
Fines and Costs			41,345.40						41,345.40
Sales to the Public		\$	1,400.14	166.00					272,752.84
Commissions and Royalties	1.86								1.86
Rentals									18,709.50
Federal Reimbursements			18,709.50					\$	132,803.43
Other Reimbursements	509.41		14,509.77	64.42	\$	181,744.75			314,546.18
Provisions for Refunds			15,600.53	43,040.89				1,186.55	15,110.89
State Reimbursements	251.52		11,980.49	321.90				57,551.19	116,172.51
Reduction of Expenditures								823.59	13,377.50
Totals	\$ 1,612.29	\$ 43,490.93	\$ 2,791,440.09	\$ 43,593.21	\$ 181,744.75	\$ 850.84	.00	\$ 191,521.17	\$ 3,254,253.23
Department of Game and Inland Fish:									
Licenses and Permits									
Fees for Services			\$ 2,018,103.90						\$ 2,018,103.90
Fines and Costs			5,500.00						5,500.00
Sales to the Public			45,254.51						45,254.51
Commissions and Royalties			8,784.98	10,048.39					18,833.37
Rentals			2,670.56						2,670.56
Miscellaneous			1.00	10,134.49					10,134.49
Federal Reimbursements									1.00
Other Reimbursements			1,809.82	336.95	\$	263,265.84			263,265.84
Provisions for Refunds									2,146.77
Reduction of Expenditures	\$		139.69	101,112.14				\$	93,884.60
Totals	.00	\$ 139.69	\$ 2,094,059.26	\$ 111,497.48	\$ 263,265.84	.00	\$	\$ 93,884.60	\$ 2,562,846.37
Department of Forests and Parks:									
Licenses and Permits									
Fees for Services			7,193.50						7,193.50
Fines and Costs			693,655.53						693,655.53
Sales to the Public			4,417.06						4,417.06
Commissions and Royalties	\$		136,512.10	40,427.77					176,939.87
Rentals	1,238.79		55,986.61						57,275.40
Miscellaneous			160,240.24						160,240.24
Federal Reimbursements			10,123.75	27.00					10,150.75
Other Reimbursements			29,543.20						359,477.58
Provisions for Refunds			10,657.80	10,224.86	\$	329,934.38			41,822.21
State Reimbursements				1,998.85				\$	20,939.55
Revolving Accounts								936.77	936.77
Reduction of Expenditures	\$		2,785.71	369.95				10,884.25	10,884.25
Totals	\$ 1,238.79	\$ 2,785.71	\$ 1,108,329.79	\$ 53,048.43	\$ 329,934.38	.00	\$	\$ 32,760.57	\$ 1,538,147.67