

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	504,400	592,251
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SUMMARY

Total General Fund Appropriation	9,482,402	
Total Special Fund Appropriation	5,635,787	
Total Federal Fund Appropriation	669,820	
Total Appropriation	15,787,509	15,200,615

ST. MARY'S COLLEGE OF MARYLAND

36.04.00.01 General Administration		
General Fund Appropriation	458,557	
	429,474	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	32,400	490,957
		461,874
36.04.00.02 Instruction		
General Fund Appropriation	965,654	
	929,629	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	215,250	1,180,904
	210,250	1,139,879
36.04.00.03 Auxiliary Enterprises		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		514,211
36.04.00.04 Plant Operation and Maintenance		
General Fund Appropriation		376,891

SUMMARY

Total General Fund Appropriation	1,801,102	
	1,735,994	
Total Special Fund Appropriation	729,461	
	724,461	
Total Federal Fund Appropriation	32,400	
Total Appropriation	2,562,963	2,492,855