

## SUMMARY

Total General Fund Appropriation .....	7,285,260	
	7,031,714	
Total Special Fund Appropriation .....	2,628,865	
Total Federal Fund Appropriation .....	1,957,701	
	<u>11,871,826</u>	
Total Appropriation .....		<u>11,618,280</u>

## SALISBURY STATE COLLEGE

<b>36.03.07.01 General Administration</b>		
General Fund Appropriation .....	550,763	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	17,110	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	4,000	571,873
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<b>36.03.07.02 Instruction</b>		
General Fund Appropriation .....	1,041,809	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	198,900	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	5,500	1,246,209
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<b>36.03.07.03 Auxiliary Services</b>		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	540,044	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	2,900	542,944
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<b>36.03.07.04 Plant Operation and Maintenance</b>		
General Fund Appropriation .....		549,510
<b>36.03.07.05 Summer Session</b>		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	164,680	