

<b>36.03.05.02</b>	<b>Instruction</b>		
	General Fund Appropriation .....	<del>3,690,960</del>	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	3,574,960	
		1,285,700	<del>4,985,660</del> 4,860,660
<b>36.03.05.03</b>	<b>Auxiliary Enterprises</b>		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment ....		872,334
<b>36.03.05.04</b>	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....	1,125,811	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....		
		5,475	1,131,286
<b>36.03.05.05</b>	<b>Summer Session</b>		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment ....		264,856
<b>36.03.05.06</b>	<b>Library Program</b>		
	General Fund Appropriation .....		<del>708,534</del> 579,988
<b>36.03.05.08</b>	<b>Urban Research Institute</b>		
	General Fund Appropriation .....		81,167
<b>36.03.05.10</b>	<b>Research Projects and Grants</b>		
	General Fund Appropriation .....	165,131	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....		
		40,000	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....		
		1,957,701	2,162,832
<b>36.03.05.11</b>	<b>Center for Urban Affairs</b>		
	General Fund Appropriation .....	156,030	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....		
		160,000	316,030