

## SUMMARY

Total General Fund Appropriation .....	2,457,330	
	2,354,539	
Total Special Fund Appropriation .....	144,836	
Total Federal Fund Appropriation .....	174,000	
Total Appropriation .....	2,776,166	
	2,673,375	

## FROSTBURG STATE COLLEGE

<b>36.03.04.01 General Administration</b>		
General Fund Appropriation .....	753,219	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	49,785	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	12,134	815,138
<b>36.03.04.02 Instruction</b>		
General Fund Appropriation .....	1,991,948	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	333,290	
Federal Fund Appropriation, provided that grants, in excess of this estimate may be made available by approved budget amendment .....	45,649	2,370,887
<b>36.03.04.03 Auxiliary Services</b>		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	1,865,770	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	18,824	1,884,594
<b>36.03.04.04 Plant Operation and Maintenance</b>		
General Fund Appropriation .....	1,104,701	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made avail-		