

	able by approved budget amend- ment	21,950	
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment	37,000	729,659 678,264
36.03.03.02	Instruction		
	General Fund Appropriation	1,078,913	
	Special Fund Appropriation, pro- vided that revenues in excess of this estimate may be made avail- able by approved budget amend- ment	1,027,517	
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment	117,818	
	General Fund Appropriation	73,000	1,260,731 1,218,335
36.03.03.04	Plant Operation and Maintenance		
	General Fund Appropriation	396,156	
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment	2,000	398,156
36.03.03.05	Summer Session		
	Special Fund Appropriation, pro- vided that revenues in excess of this estimate may be made avail- able by approved budget amend- ment	5,068	
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment	1,000	6,068
36.03.03.06	Library Program		
	General Fund Appropriation		210,792
36.03.03.07	Research Projects and Grants		
	General Fund Appropriation	100,760	
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment	61,000	161,760