

36.03.02.04 Plant Operation and Maintenance		
General Fund Appropriation	784,545	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	23,200	807,745
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36.03.02.05 Summer Session		
General Fund Appropriation	10,000	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	120,925	130,925
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36.03.02.06 Library Program		
General Fund Appropriation	176,549	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	1,155	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	3,072	180,776
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36.03.02.07 Research Projects and Grants		
General Fund Appropriation	20,833	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	407,497	428,330
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SUMMARY

Total General Fund Appropriation	3,122,254	3,021,902
Total Special Fund Appropriation		1,107,275
Total Federal Fund Appropriation		517,763
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Total Appropriation	4,747,292	4,646,940
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COPPIN STATE COLLEGE

36.03.03.01 General Administration		
General Fund Appropriation	670,709	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made avail-	619,314	