

BOARD OF TRUSTEES AND STATE COLLEGES**BOARD OF TRUSTEES—STATE COLLEGES**

36.03.01.01	General Administration		
	General Fund Appropriation		363,748
36.03.01.02	Computer Center		
	General Fund Appropriation		626,302
36.03.01.03	Program for the Promotion of Integration		
	General Fund Appropriation		224,000

SUMMARY

Total General Fund Appropriation		<u>1,214,050</u>
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BOWIE STATE COLLEGE

36.03.02.01	General Administration		
	General Fund Appropriation	834,736	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	784,610	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	57,477	
		32,000	924,263
			874,087
36.03.02.02	Instruction		
	General Fund Appropriation	1,295,541	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	1,245,365	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	486,180	
		31,994	1,813,715
			1,763,539
36.03.02.03	Auxiliary Services		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	441,538	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	20,000	461,538