

36.01.01.11	Division of Placement and Guidance		
	General Fund Appropriation	563,290	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	539,177	
		41,234	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	39,395	
		4,888,756	5,493,280
		4,740,134	5,318,706
36.01.01.12	Division of Case Services		
	General Fund Appropriation	879,000	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	3,673,000	4,552,000
36.01.01.13	Division of Disability Determination		
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment ...		984,654
36.01.01.14	Comprehensive Vocational Rehabilitation Center		
	General Fund Appropriation	223,768	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	224,167	
		949,218	1,177,986
		930,835	1,155,002

SUMMARY

Total General Fund Appropriation	7,292,669
Total Special Fund Appropriation	7,062,801
	89,407
	86,950
Total Federal Fund Appropriation	13,800,753
	13,511,263
Total Appropriation	21,182,829
	20,661,014

AID TO EDUCATION

36.01.02.01	State Share of Current Expenses	
	General Fund Appropriation	176,692,000
36.01.02.02	Current Expense Incentive Aid	
	General Fund Appropriation	12,566,000
36.01.02.03	Transportation	
	General Fund Appropriation	32,361,000