

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

36.01.01.01	Division of Administration and Finance		
	General Fund Appropriation	1,203,834	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	1,146,925	
		48,173	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	47,555	
		700,167	1,961,174
		699,744	1,894,224
36.01.01.02	Division of Planning, Research, and Evaluation		
	General Fund Appropriation	714,803	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	700,243	
		189,524	904,327
		183,331	883,574
36.01.01.03	Division of Instruction		
	General Fund Appropriation	995,881	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	931,815	
		702,665	1,698,546
		684,861	1,616,676
36.01.01.04	Division of Vocational and Technical Education		
	General Fund Appropriation	383,479	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	374,321	
		471,097	854,576
		448,172	822,493
36.01.01.05	Division of Library Development and Services		
	General Fund Appropriation	303,634	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	290,323	
		244,214	547,898
		237,275	527,598