

35.02.05.02	Custodial Care		
	General Fund Appropriation	745,457	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		10,000
			<u>755,457</u>
35.02.05.03	Dietary Services		
	General Fund Appropriation		72,839 72,639
35.02.05.04	Plant Operation and Maintenance		
	General Fund Appropriation		176,073 172,773
35.02.05.05	Clinical and Hospital Services		
	General Fund Appropriation		79,308
35.02.05.06	Classification, Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation		163,441 163,241

SUMMARY

Total General Fund Appropriation	1,383,481 1,379,481
Total Special Fund Appropriation	10,000
Total Appropriation	1,393,481 <u>1,389,481</u>

CORRECTIONAL CAMPS

35.02.06.01	General Administration		
	General Fund Appropriation		318,048 316,248
35.02.06.02	Custodial Care		
	General Fund Appropriation	904,078	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	888,078	
		365,000	1,269,078 1,253,078
35.02.06.03	Dietary Services		
	General Fund Appropriation		325,730
35.02.06.04	Plant Operation and Maintenance		
	General Fund Appropriation		250,319 250,319
35.02.06.05	Clinical and Hospital Services		
	General Fund Appropriation		75,032
35.02.06.06	Classification, Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation		163,843