

35.02.03.06	Classification, Educational, Vocational, Recreational and Religious Services General Fund Appropriation	387,231
35.02.03.07	Reception, Diagnostic and Classification Center General Fund Appropriation	619,926 599,926

SUMMARY

Total General Fund Appropriation	5,923,098 5,707,719
Total Special Fund Appropriation	53,000
Total Appropriation	<u>5,976,098</u> <u>5,760,719</u>

MARYLAND CORRECTIONAL INSTITUTION—HAGERSTOWN

35.02.04.01	General Administration General Fund Appropriation	436,366
35.02.04.02	Custodial Care General Fund Appropriation 3,619,207 Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	69,000
		<u>3,688,207</u>
35.02.04.03	Dietary Services General Fund Appropriation	781,515
35.02.04.04	Plant Operation and Maintenance General Fund Appropriation	763,175 748,175
35.02.04.05	Clinical and Hospital Services General Fund Appropriation	279,203
35.02.04.06	Classification, Educational, Vocational, Recreational and Religious Services General Fund Appropriation	811,869

SUMMARY

Total General Fund Appropriation	6,691,335 6,676,335
Total Special Fund Appropriation	69,000
Total Appropriation	<u>6,760,335</u> <u>6,745,335</u>

MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN—JESSUP

35.02.05.01	General Administration General Fund Appropriation	146,363 146,063
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