

35.02.02.03	<b>Dietary Services</b>		
	General Fund Appropriation .....		705,039
35.02.02.04	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....	664,993	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	645,963	
		13,200	<del>678,193</del> 659,163
35.02.02.05	<b>Clinical and Hospital Services</b>		
	General Fund Appropriation .....	351,781	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	332,926	
		30,000	<del>381,781</del> 362,926
35.02.02.06	<b>Classification, Educational, Vocational, Recreational and Religious Services</b>		
	General Fund Appropriation .....		<del>400,129</del> 380,808

**SUMMARY**

Total General Fund Appropriation .....	5,662,112
Total Special Fund Appropriation .....	5,596,167
	260,200
Total Appropriation .....	<u>5,022,312</u> <u>5,856,367</u>

**MARYLAND PENITENTIARY**

35.02.03.01	<b>General Administration</b>		
	General Fund Appropriation .....		<del>315,723</del> 308,204
35.02.03.02	<b>Custodial Care</b>		
	General Fund Appropriation .....	2,692,424	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....		
		53,000	2,745,424
35.02.03.03	<b>Dietary Services</b>		
	General Fund Appropriation .....		<del>793,726</del> 616,177
35.02.03.04	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....		<del>540,982</del> 537,611
35.02.03.05	<b>Clinical and Hospital Services</b>		
	General Fund Appropriation .....		<del>573,036</del> 566,146