

	this estimate may be made available by approved budget amendment .....	1,405,971	2,811,942
<b>33.02.00.12</b>	<b>General Public Assistance to Employables</b>		
	General Fund Appropriation .....		218,261
<b>33.02.00.13</b>	<b>Day Care and Group Home Operation</b>		
	General Fund Appropriation .....	1,827,410	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	1,709,679	
		<u>5,932,944</u>	<u>7,760,354</u>
		5,565,154	7,274,833
<b>33.02.00.15</b>	<b>Intermediate Care</b>		
	General Fund Appropriation .....	4,932,083	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....		
		<u>5,899,763</u>	<u>10,831,846</u>
<b>33.02.00.17</b>	<b>Work Incentive Allowance</b>		
	General Fund Appropriation .....	690,792	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....		
		<u>2,072,376</u>	<u>2,763,168</u>

#### SUMMARY

Total General Fund Appropriation .....	89,856,772
Total Federal Fund Appropriation .....	96,880,397
Total Appropriation .....	<u>186,737,169</u>
	<u>186,251,648</u>

#### EMPLOYMENT SECURITY ADMINISTRATION

<b>33.04.00.01</b>	<b>General Administration</b>		
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment ....		1,626,660
<b>33.04.00.02</b>	<b>Farm Service</b>		
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment ....		325,380
<b>33.04.00.03</b>	<b>Training and Employment Service</b>		
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment ....		4,236,970